
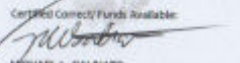


TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Provincial Training Center- Calumpit

Annual Procurement Plan for FY 2021

Code (IAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PUP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
A. SUPPLIES AND MATERIALS												
50209900	Fuel, Oil and Lubricants	PTC-CALLMIT	Shopping	NA	NA	Quarterly	Quarterly	OSP	80,000.00	80,000.00		Supply of Fuel, Oil, Lubricants for official vehicle
5020991000	Common used supplies available at Procurement Services	PTC-CALLMIT	NP-OS Agency-to-Agency	NA	NA	Quarterly	Quarterly	OSP	100,000.00	100,000.00		For Admin Supplies
5020991000	Common used supplies not available at Procurement Services	PTC-CALLMIT	Shopping	NA	NA	Quarterly	Quarterly	OSP	50,000.00	50,000.00		For Admin Supplies
502099000	Office Supply and Materials ISMAW NC I	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	per batch	per batch	OSP	30,000.00	30,000.00		Training, laptop/look & Equipment
502099000	Office Supply and Materials ISMAW NC II	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	per batch	per batch	OSP	30,000.00	30,000.00		Training, laptop/look & Equipment
502099000	Office Supply and Materials ISMAW NC III	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	per batch	per batch	OSP	30,000.00	30,000.00		Training, laptop/look & Equipment
502099000	Office Supply and Materials ISMAW NC I	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	per batch	per batch	OSP	40,000.00	40,000.00		Training, laptop/look & Equipment
502099000	Sound system	PTC-CALLMIT	NP-OS - Small Value Procurement	as need arises	NA	as need arises	as need arises	Others	20,000.00	20,000.00		To be procured as need arises
502099000	Air Conditioning Unit	PTC-CALLMIT	NP-OS - Small Value Procurement	as need arises	NA	as need arises	as need arises	Others	50,000.00	50,000.00		To be procured as need arises
502099000	Reproduction	PTC-CALLMIT	NP-OS - Small Value Procurement	as need arises	NA	as need arises	as need arises	Others	5,000.00	5,000.00		To be procured as need arises
502099000	Medical Supplies (2019-19 requirement)	PTC-CALLMIT	NP-OS - Small Value Procurement	as need arises	NA	as need arises	as need arises	Others	30,000.00	30,000.00		To be procured as need arises
502099000	Linens	PTC-CALLMIT	NP-OS - Small Value Procurement	as need arises	NA	as need arises	as need arises	Others	8,000.00	8,000.00		To be procured as need arises
B. EQUIPMENT												
502130500	Office equipment available at procurement services	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	as need arises	as need arises	OSP	25,000.00	25,000.00		For Admin-supplies
502130500	Office equipment not available at procurement services	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	as need arises	as need arises	OSP	25,000.00	25,000.00		For Admin-supplies
502130501	Office Furniture and Fixtures	PTC-CALLMIT	NP-OS Agency-to-Agency	NA	NA	NA	NA	OSP	25,000.00	25,000.00		For Admin-supplies
502130502	Equipment for ISMAW NC II	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	NA	NA	Others	50,000.00	50,000.00		Training equipment
C. REPAIR AND MAINTENANCE												
502130500	Communication Network	PTC-CALLMIT	Direct Contracting	NA	NA	monthly	monthly	OSP	15,000.00	15,000.00		To be procured as need arises
502130512	Printing equipment	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	as need arises	as need arises	OSP	45,000.00	45,000.00		To be procured as need arises
502130601	Motor Vehicle	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	as need arises	as need arises	OSP	25,000.00	25,000.00		Preventive maintenance
502130500	Office equipment Furniture and Fixtures	PTC-CALLMIT	NP-OS - Small Value Procurement	NA	NA	as need arises	as need arises	OSP	25,000.00	25,000.00		For Admin use
502130512	IT Equipment	PTC-CALLMIT	NP-OS - Small Value Procurement	NA	NA	as need arises	as need arises	OSP	50,000.00	50,000.00		To be procured as need arises
D. UTILITIES												
502990000	Dining Water services	PTC-CALLMIT	NP-OS - Small Value Procurement	per batch	NA	monthly	monthly	OSP	10,000.00	10,000.00		To be procured as need arises
E. GENERAL SERVICES												
502126000	Other General Services / JO	PTC-CALLMIT	Direct Contracting	NA	NA	monthly	monthly	OSP	265,800.00	265,800.00		Provision of 2 Job Order
F. COMMUNICATION SERVICES												
502020001	Telephone service	PTC-CALLMIT	Direct Contracting	NA	NA	monthly	monthly	OSP	18,000.00	18,000.00		Provision of telephone for Administrator and Office use
502050002	Landline/Internet Subscription	PTC-CALLMIT	Direct Contracting	NA	NA	monthly	monthly	OSP	36,000.00	36,000.00		Admin use
502050100	Courier Services	PTC-CALLMIT	NP-OS - Small Value Procurement	as need arises	NA	as need arises	as need arises	OSP	5,000.00	5,000.00		As need arises
G. Advertising												
502990200	Publication/Posting of notice	PTC-CALLMIT	NP-OS - Small Value Procurement	as need arises	NA	as need arises	as need arises	OSP	8,000.00	8,000.00		As need arises
502990200	Printing and Publication	PTC-CALLMIT	NP-OS - Small Value Procurement	as need arises	NA	as need arises	as need arises	OSP	5,000.00	5,000.00		As need arises
502990201	Website Maintenance	PTC-CALLMIT	NP-OS - Small Value Procurement	as need arises	NA	as need arises	as need arises	OSP	13,200.00	13,200.00		As need arises
H. Taxes, Insurance Premium and Other Fees												
502150300	Registration and Insurance of motor vehicle	PTC-CALLMIT	Direct Contracting	NA	NA	Yearly	Yearly	OSP	12,000.00	12,000.00		Admin use
TOTAL									1,112,000.00			

Prepared by:

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CERTIFIED Correct Funds Available:

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Recommending Approval:

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