



**TECHNICAL EDUCATION and SKILLS DEVELOPMENT AUTHORITY**  
**Provincial Training Center- Calumpit**

**Annual Procurement Pan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. SUPPLIES AND MATERIALS</b>												
5020309000	Fuel, Oil and Lubricants	PTC- CALUMPIT	Shopping	N/A	N/A	JAN-DEC	JAN-DEC	GOP	75,000.00	75,000.00		supply of Fuel, Oil, Lubricants for official vehicle
5020301000	Common used supplies available at Procurement Services	PTC- CALUMPIT	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GOP	130,000.00	130,000.00		For Admin Supplies
5020301000	Common used supplies not available at Procurement Services	PTC- CALUMPIT	Shopping	N/A	N/A	quarterly	quarterly	GOP	75,000.00	75,000.00		For Admin Supplies
5020399000	Office Supplie and Materials /SMAW NC I	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	10,000.00	10,000.00		Training supplies/tools & Equipment
5020399000	Office Supplie and Materials /SMAW NC II	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	10,000.00	10,000.00		Training supplies/tools & Equipment
5020399000	Office Supplie and Materials /EIM NC II	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	10,000.00	10,000.00		Training supplies/tools & Equipment
5020399000	Office Supplie and Materials /Driving NC II	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	per batch	per batch	GOP	10,000.00	10,000.00		Training supplies/tools & Equipment
5020399000	Sound system	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	20,000.00	20,000.00		To be procured as need arises
5020399000	Air-Conditioning Unit	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	50,000.00	50,000.00		To be procured as need arises
5020399000	Reproduction	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	10,000.00	10,000.00		To be procured as need arises
5020309000	Medical Supplies (covid-19 requirement)	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	30,000.00	30,000.00		To be procured as need arises
5020399000	Linens	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	Others	10,000.00	10,000.00		To be procured as need arises
<b>B. EQUIPMENT</b>												
5021305002	Office equipment available at procurement services	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	as need arises	as need arises	GOP	25,000.00	25,000.00		For Admin supplies
5021305002	Office equipment not available at procurement services	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	as need arises	as need arises	GOP	25,000.00	25,000.00		For Admin supplies
5021322001	Office Furniture and Fixture	PTC- CALUMPIT	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00		For Admin supplies
5021305099	Equipment for SMAW NC II	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	N/A	N/A	Others	50,000.00	50,000.00		Training equipment
<b>C. REPAIR AND MAINTENANCE</b>												
5021303006	Communication Network	PTC- CALUMPIT	Direct Contracting	N/A	N/A	monthly	monthly	GOP	15,000.00	15,000.00		To be procured as need arises
5021305012	Printing equipment	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	as need arises	as need arises	GOP	45,000.00	45,000.00		To be procured as need arises
5021306001	Motor Vehicle	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	as need arises	as need arises	GOP	25,000.00	25,000.00		Preventive maintenance
5021305002	Office equipment ,Furniture and Fixture	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	N/A	N/A	as need arises	as need arises	GOP	26,000.00	26,000.00		For admin use
5021305012	IT Equipment	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	N/A	N/A	as need arises	as need arises	GOP	50,000.00	50,000.00		To be procured as need arises
<b>D. UTILITIES</b>												
5029999000	Drinking Water services	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	per batch	N/A	monthly	monthly	GOP	10,000.00	10,000.00		To be procured as need arises
<b>E. GENERAL SERVICES</b>												
5021299000	Other General Services / JO	PTC- CALUMPIT	Direct Contracting	N/A	N/A	monthly	monthly	GOP	270,000.00	270,000.00		Provision of 2 Job Order
<b>F. COMMUNICATION SERVICES</b>												
5020202001	Telephone-mobile	PTC- CALUMPIT	Direct Contracting	N/A	N/A	monthly	monthly	GOP	18,000.00	18,000.00		Provision of cellphone for Administrator and Office use
5020502002	Landline/ Internet Subscription	PTC- CALUMPIT	Direct Contracting	N/A	N/A	monthly	monthly	GOP	40,000.00	40,000.00		Admin use
5020501000	Courier Services	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	5,000.00	5,000.00		As need arises
<b>G. Advertising</b>												
5029902000	Publication/Posting of notice	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	8,000.00	8,000.00		As need arises
5029902000	Printing and Publication	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	5,000.00	5,000.00		As need arises
5029999001	Website Maintenance	PTC- CALUMPIT	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GOP	15,000.00	15,000.00		As need arises
<b>H. Taxes, Insurance Premium and Other Fees</b>												
5021503000	Registration and Insurance of motor vehicle	PTC- CALUMPIT	Direct Contracting	N/A	N/A	Yearly	Yearly	GOP	15,000.00	12,000.00		Admin use
<b>TOTAL</b>										<b>1,112,000.00</b>		

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