

TECHNICAL EDUCATION and SKILLS DEVELOPMENT AUTHORITY
Provincial Training Center- Calumpit

Annual Procurement Pan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	SSP	CO	
A. SUPPLIES AND MATERIALS												
5020201000	Training Supplies for Driving NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	100,000.00	100,000.00		Training Supplies
5020201000	Training Supplies for SMAW NC I	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	250,000.00	250,000.00		Training Supplies
5020201000	Training Supplies for SMAW NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	250,000.00	250,000.00		Training Supplies
5020201000	Training Supplies for EIM NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	150,000.00	150,000.00		Training Supplies
5020201000	Training Supplies for EIM NC III	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	100,000.00	100,000.00		Training Supplies
5020201000	Training Supplies for Dressmaking NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	150,000.00	150,000.00		Training Supplies
5020201000	Training Supplies for Barangay Health Services NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	100,000.00	100,000.00		Training Supplies
5020201000	Assessment Supplies for Domestic Works NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	400,000.00	400,000.00		Assessment Supplies
5020201000	Assessment Supplies for Driving NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	100,000.00	100,000.00		Assessment Supplies
5020201000	Assessment Supplies for SMAW NC I	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	200,000.00	200,000.00		Assessment Supplies
5020201000	Assessment Supplies for SMAW NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	200,000.00	200,000.00		Assessment Supplies
5020201000	Assessment Supplies for EIM NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	150,000.00	150,000.00		Assessment Supplies
5020201000	Assessment Supplies for EIM NC III	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	75,000.00	75,000.00		Assessment Supplies
5020201000	Assessment Supplies for DRESSMAKING NC II	PTC- CALUMPIT	Shopping	per batch	NA	JAN-DEC	JAN-DEC	Others	100,000.00	100,000.00		Assessment Supplies
B. EQUIPMENT												
5020321000	Driving mock-up	PTC- CALUMPIT	Shopping	N/A	NA	JAN-DEC	JAN-DEC	Others	250,000.00	250,000.00		Training equipment
5020321000	Welding Equipment	PTC- CALUMPIT	Shopping	N/A	NA	JAN-DEC	JAN-DEC	Others	200,000.00	200,000.00		Training equipment
5020321000	Electrical Equipment	PTC- CALUMPIT	Shopping	N/A	NA	JAN-DEC	JAN-DEC	Others	100,000.00	100,000.00		Training equipment
5020321000	Dressmaking Equipment	PTC- CALUMPIT	Shopping	N/A	NA	JAN-DEC	JAN-DEC	Others	150,000.00	150,000.00		Training equipment
5020321000	Domeworks Equipment	PTC- CALUMPIT	Shopping	N/A	NA	JAN-DEC	JAN-DEC	Others	100,000.00	100,000.00		Training equipment
5020321000	Barangay Health Services Equipment	PTC- CALUMPIT	Shopping	N/A	NA	JAN-DEC	JAN-DEC	Others	100,000.00	100,000.00		Training equipment
C. REPAIR AND MAINTENANCE												
5021305000	Driving vehicle	PTC- CALUMPIT	Others	N/A	NA	JAN-DEC	JAN-DEC	Others	50,000.00	50,000.00		To be procured as need arises
5021305000	Welding Equipment	PTC- CALUMPIT	Others	N/A	NA	JAN-DEC	JAN-DEC	Others	50,000.00	50,000.00		To be procured as need arises
5021305000	Electrical Equipment	PTC- CALUMPIT	Others	N/A	NA	JAN-DEC	JAN-DEC	Others	25,000.00	25,000.00		To be procured as need arises
5021305000	Dressmaking Equipment	PTC- CALUMPIT	Others	N/A	NA	JAN-DEC	JAN-DEC	Others	25,000.00	25,000.00		To be procured as need arises
5021305000	Domeworks Equipment	PTC- CALUMPIT	Others	N/A	NA	JAN-DEC	JAN-DEC	Others	25,000.00	25,000.00		To be procured as need arises
5021305000	Laboratories	PTC- CALUMPIT	Others	N/A	NA	JAN-DEC	JAN-DEC	Others	250,000.00	250,000.00		To be procured as need arises
E. GENERAL SERVICES												
5021299000	Other General Services / JO	PTC- CALUMPIT	Direct Contracting	N/A	NA	monthly	monthly	GOP	150,000.00	150,000.00		Provision of 1 Job Order
F. COMMUNICATION SERVICES												
5020502001	Telephone-mobile	PTC- CALUMPIT	Direct Contracting	N/A	NA	monthly	monthly	GOP	12,000.00	12,000.00		Provision of cellphone for Training use
5020502002	Landline/ Internet Subscription	PTC- CALUMPIT	Direct Contracting	N/A	NA	monthly	monthly	GOP	14,400.00	14,400.00		Training use
H. Taxes, Insurance Premium and Other Fees												
5021503000	Registration and Insurance of motor vehicle	PTC- CALUMPIT	Direct Contracting	N/A	NA	Yearly	Yearly	GOP	15,000.00	15,000.00		Driving Use
TOTAL										3,841,400.00		

Prepared by:


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Certified Correct/ Funds Available:


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Recommending Approval:



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